

Associated Students of Orange Coast College (ASOCC)
Student Government of Orange Coast College (SGOCC)

Fiscal Affairs Council

MEETING AGENDA

Thursday, May 01, 2025; 2:30 p.m.

2701 Fairview Road

Student Union Building, Room SU 216

Costa Mesa, CA 92626

(714) 432-5730

ASOCC meetings are accessible both in-person in the Student Union and via Zoom.

Video Conferencing & Call-In Information:

Zoom Video Conference Web Address: <https://bit.ly/ASOCCMeetings>

Or Telephone Call-In Information: +1 669 900 6833 (US Toll)

Meeting ID: 955 3721 2182

NOTICE IS HEREBY GIVEN that the Fiscal Affairs Council will hold a meeting on Thursday, May 01, 2025, at 2:30 p.m. Pursuant to the Government Code Section 54955 and 54954.2(b) (3), the Fiscal Affairs Council may adjourn, reconvene, and re-adjourn from time to time, as may be necessary to transact business. Unfinished items on the agenda may be trailed to the following meeting pending the approval of the Fiscal Affairs Council. Those wishing to address the Fiscal Affairs Council shall be present during public forum and express their concern. The Fiscal Affairs Council reserves the right to modify the order of items on this agenda. For further information, please contact the Vice President of Fiscal Affairs, Wendy Wilson, at wwilson32@student.cccd.edu.

I. Organizational Items

- I.01 Call to Order
- I.02 Roll Call
- I.03 Opportunity for Pledge of Allegiance
- I.04 Approval of Minutes

II. Public Forum

This time is reserved for members of the public to address the Fiscal Affairs Council on issues on or not already appearing on the agenda. A limit of 5 minutes per speaker and 15 minutes per topic will be enforced. This is not a period of discussion for the Fiscal Affairs Council, however, the Vice President of Fiscal Affairs may respond to specific questions and concerns made by the public.

III. Reports

III.01 Student Senate and Executive Board Report

This is an opportunity for the Vice President of Fiscal Affairs to report.

IV. Unfinished Business

V. New Business

All items under new business are discussion and/or action items. Attachments are available in the ASOCC Office.

V.01 2025-2026 Annual Budget Reconsideration

The Fiscal Affairs Council will reconsider the 2025-2026 ASOCC Annual Budget that was previously adopted in the amount of **\$1,504,076.59** as there were line items that were not included in the original motion. Discussion and possible action to follow.

V.02 2025-2026 Annual Budget Adoption

The Fiscal Affairs Council will consider the adoption of the revised 2025-2026 ASOCC Annual Budget in the amount of **\$1,561,092.59**. Discussion and possible action to follow.

V.03 2025-2026 Annual Budget Debrief

The Fiscal Affairs Council will engage in an activity to analyze the Annual Budget process to analyze the strengths and areas for improvement. Discussion to follow.

V.04 Start-Up Funds

Discussion and possible action regarding the awarding of \$50.00 Start-Up Funds for the following clubs:

- None

V.05 One-Time Funding Requests

Discussion and possible action regarding the awarding of One-Time Funding request for the following clubs/programs/services:

- OCC Athletics is **requesting an amount not to exceed \$80,000.00** for the Spring 2025 teams to compete in postseason competition. Discussion and possible action to follow.

V.06 OCC College Service Charge Increase

Presentation regarding the adopted recommendation on April 5, 2024 by the ASOCC Student Senate and Executive Board endorsing the increase of the OCC College Service Charge from \$30.00 to \$33.00 for the Fall and Spring and from \$18.00 to \$21.00 for Summer effective for the 2025-2026 Academic Year. Discussion to follow.

VI. Public Forum Two

This time is reserved for members of the public to address the Fiscal Affairs Council on issues on or not already appearing on the agenda. A limit of 5 minutes per speaker and 15 minutes per topic will be enforced. This is not a period of discussion for the Fiscal Affairs Council, however, the Vice President of Fiscal Affairs may respond to specific questions and concerns made by the public.

VII. General SGOCC Reports

VII.01 Advisor's Report

VII.02 Board, Officer, and Staff Reports (Limited to 2 minutes per person)

VIII. Adjournment